



Instituto Chihuahuense de Salud
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2021 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	2,353,921,355.33	547,211,952.27	2,901,133,307.60	2,172,318,317.66	2,172,318,317.66	728,814,989.94
OFICINAS CENTRALES	276,894,558.73	547,211,952.27	824,106,511.00	248,000,432.70	248,000,432.70	576,106,078.30
HOSPITAL CENTRAL DEL ESTADO	403,739,723.19	0.00	403,739,723.19	423,495,410.15	423,495,410.15	-19,755,686.96
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	386,578,168.93	0.00	386,578,168.93	337,835,607.59	337,835,607.59	48,742,561.34
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	76,865,183.34	0.00	76,865,183.34	56,111,401.48	56,111,401.48	20,753,781.86
HOSPITAL CIVIL LIBERTAD	46,507,388.94	0.00	46,507,388.94	36,630,152.11	36,630,152.11	9,877,236.83
HOSPITAL REGIONAL DE DELICIAS	190,487,227.03	0.00	190,487,227.03	176,679,962.24	176,679,962.24	13,807,264.79
HOSPITAL GINECOBSTERICIA DE CUAUHEMOC	118,085,877.14	0.00	118,085,877.14	102,425,295.58	102,425,295.58	15,660,581.56
HOSPITAL REGIONAL DE JIMENEZ	78,988,163.74	0.00	78,988,163.74	67,069,254.33	67,069,254.33	11,918,909.41
HOSPITAL GENERAL DE JUAREZ	331,824,458.49	0.00	331,824,458.49	370,026,829.10	370,026,829.10	-38,202,370.61
HOSPITAL DE GINECOBSTERICIA DE PARRAL	183,737,493.13	0.00	183,737,493.13	80,384,707.18	80,384,707.18	103,352,785.95
CENTRO DE SALUD SAN AGUSTIN	12,372,715.78	0.00	12,372,715.78	9,384,591.40	9,384,591.40	2,988,124.38
CESSA DE ALDAMA	24,146,016.63	0.00	24,146,016.63	23,432,858.09	23,432,858.09	713,158.54
HOSPITAL DE LA MUJER	223,694,380.26	0.00	223,694,380.26	240,841,815.70	240,841,815.70	-17,147,435.44
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	628,249,081.83	288,754,613.32	917,003,695.15	729,210,086.52	729,210,086.52	187,793,608.63
OFICINAS CENTRALES	19,583,837.84	107,906,386.72	127,490,224.56	77,072,806.59	77,072,806.59	50,417,417.97
HOSPITAL CENTRAL DEL ESTADO	125,239,665.04	14,952,613.94	140,192,278.98	154,631,391.16	154,631,391.16	-14,439,112.18
HOSPITAL INFANTIL DE ESPECIALIDADES DE CHIHUAHUA	103,105,527.77	17,530,124.54	120,635,652.31	101,831,443.90	101,831,443.90	18,804,208.41
HOSPITAL PSIQUIATRICO DOCTOR IGNACIO GONZALEZ ESTAVILLO	23,297,054.53	13,787,075.93	37,084,130.46	41,067,019.82	41,067,019.82	-3,982,889.36
HOSPITAL CIVIL LIBERTAD	12,381,075.44	8,438,775.35	20,819,850.79	13,903,816.41	13,903,816.41	6,916,034.38
HOSPITAL REGIONAL DE DELICIAS	51,846,582.64	19,438,628.89	71,285,211.53	67,281,888.10	67,281,888.10	4,003,323.43
HOSPITAL GINECOBSTERICIA DE CUAUHEMOC	31,116,483.49	10,560,283.55	41,676,767.04	30,114,879.07	30,114,879.07	11,561,887.97
HOSPITAL REGIONAL DE JIMENEZ	21,390,069.31	10,719,654.13	32,109,723.44	27,328,354.37	27,328,354.37	4,781,369.07
HOSPITAL GENERAL DE JUAREZ	107,309,838.58	37,723,677.34	145,033,515.92	145,543,933.04	145,543,933.04	-510,417.12
HOSPITAL DE GINECOBSTERICIA DE PARRAL	56,981,025.34	9,945,511.85	66,926,537.19	23,481,747.83	23,481,747.83	43,444,789.36
CENTRO DE SALUD SAN AGUSTIN	3,523,361.68	5,287,054.89	8,810,416.57	5,345,459.44	5,345,459.44	3,464,957.13
CESSA DE ALDAMA	7,514,048.61	5,589,851.14	13,103,899.75	8,108,030.98	8,108,030.98	4,995,868.77
HOSPITAL DE LA MUJER	64,960,511.56	26,874,975.05	91,835,486.61	33,499,315.81	33,499,315.81	58,336,170.80
III. Total de Egresos (III = I + II)	2,982,170,437.16	835,966,565.59	3,818,137,002.75	2,901,528,404.18	2,901,528,404.18	916,608,598.57


DR. FELIPE FERNANDO SANDOVAL MAGALLANES.
SECRETARIO DE SALUD Y DIRECTOR GENERAL DEL
INSTITUTO CHIHUAHUENSE DE SALUD.


LIC. GILBERTO BAEZA MENDOZA.
DIRECTOR ADMINISTRATIVO DEL
INSTITUTO CHIHUAHUENSE DE SALUD.